

Reserved Water Rights Compact Commission Sunset		Agency/Program #: 5706-25-I1
		Division: RWCC
		Program:
Agency Name:	Department of Natural Resources and Conservation	
Agency Contact:	Susan Cottingham	444-6716
LFC Contact:	Representative Ripley, Representative Erickson	
LFD Liaison:	Barbara Smith	444-5347
OBPP Liaison:	Eileen Rose	444-1338

Program or Project Description:

Appropriation, Expenditure and Source				
Fund Name:	2008		2009	
	Approp.	Expended	Approp.	Expended
General Fund				
State Special				
Federal Funds				
Total:	\$0	\$0	\$0	\$0

Approp & Expenditure numbers are as of October 31, 2007

Goal(s):

Transition plan for RWRCC from negotiation to implementation

Performance Measures :

1. The Commission intends to develop an implementation plan to address work load changes and potential statutory changes.
 2. Develop a budget proposal as necessary to support the implementation plan.

2009 Biennium Significant Milestones:		Completion Dates	
		Target	Actual
1			
2			
3			
4			
5			

Performance Report:

See attached report from OBPP

LFD Narrative:**EXECUTIVE CHANGES:**

- Changes to goals/initiatives: Yes, improved goal
- Change to performance measures: No.

LFD ASSESSMENT:

- Goal is measureable within the biennium: No. The goal is a broad based statement and the performance measures lack viable targets.
- Progress towards Goal: Critical. The narrative does not provide any update towards the goal, other than discussions have started.

APPROPRIATION ISSUES:

- Appropriation/Expenditures provided: No
- Other appropriation issues: No

OPTIONS:

The legislature may wish to request the performance measures be improved by adding timelines/targets.
The legislature may wish to request the division provide an update regarding the discussions that are taking place.



Version	Date	Author
5706-25-11-CC-1	12/6/07	Smith

Change Description
Added LFD Narrative



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Goals/Objectives

Agency Contact: Susan Cottingham | **Phone Number:** 444-6716 |
Agency Name: Dept. of Natural Resources & Conservation |
Division: Reserved Water Rights Compact Commission |
Program (identify and briefly describe): Working to conclude compacts for the equitable division and apportionment of waters between the State and its people and the Indian Tribes claiming reserved water rights within the state and between the State and its people and the federal agencies claiming non-Indian reserved waters within the state. |

List a single goal and brief description:

Create a Reserved Water Rights Commission implementation team to finalize Commission work after the sunset, currently July 1, 2009. |

Describe the performance measures related to this goal:

- The Commission intends to develop an implementation plan to address work load changes and potential statutory changes. |
- Develop a budget proposal as necessary to support the implementation plan. |

List significant milestones and target dates to be completed in the 2009 Biennium:

Finalize Blackfeet water compact (State and Tribe); introduce federal legislation; 2009 legislative approval; finalize CSKT settlement for 2009 legislative approval. |

Describe the current status of the measurements related to the goal:

Preliminary internal discussions on potential statutory options. |